

**Outdoor Leisure Scale of Charges 2012/13**  
**All charges are inclusive of VAT, unless stated**

<b>Bowling Outdoor</b>	<b>01/04/11 – 31/03/12 £</b>	<b>01/04/12 – 31/03/13 £</b>	<b>Year on year %</b>
Season Ticket - Adult	49.35	30.00	-39%
Season Ticket – Senior Citizen	16.40	Removed	-8.5%
Season Ticket – Juvenile	15.20		-1.3%
Season Ticket - Unemployed	16.30		-8%
Season Ticket - concession	Not available	£15.00	See above for direct comparison
Season Ticket – Unemployed Limited Use 11.00a. – 4.30pm	8.40	Removed	-10.71%
Season Ticket – Senior Citizen Limited Use 11.00am – 4.30pm	8.40		-10.71%
Season Ticket off peak. Mon – Fri 11.00am – 4.00pm	Not available	7.50	See above for direct comparison
Monthly Ticket – Adult	13.55	10.00	-26.2%
Monthly Ticket - Juvenile	9.00	Removed	-44.4%
Monthly Ticket - concession	Not available	5.00	See above for direct comparison
Locker hire per person (non refundable)	6.80	7.00	+2.94%
Greenage per person per hour	3.05	4.00	+31.2%
Greenage - unemployed	2.00	Removed	No change
Greenage per person - concession	Not available	2.00	See above for direct comparison
Green hire for match days – clubs only		20.00	New Charge
<b>Bowling Indoor</b>			
Standard fee per Winter Season, per person	12.30	15.00	+22%
Standard fee per Winter Season, per person - concession	Not available	7.50	New charge
Hire of Bowling Pavilion (vat exempt) per hour, for matches	9.35	10.00	+7%
Hire of Bowling Pavilion (vat exempt) per hour, for non bowling activities	Not available	18.00	New charge

<b>Cricket</b>			
Full Day Adult	98.00	108.00	+10%
Full Day Juvenile	49.50	54.00	+9%
Part Day Adult. Max 4 hours	64.90	71.00	+9.4%
Part Day Juvenile. Max 4 hours	35.50	35.50	No change
Artificial Wicket – Full Day Adult	60.00	66.00	+10%
Artificial Wicket – Full Day Juvenile	30.00	33.00	+10%
Artificial Wicket – Part Day Adult. Max 4 hours	42.00	46.00	+9.5%
Artificial Wicket – Part Day Juvenile. Max 4 hours	21.00	23.00	+9.5%
<b>Facility Management Agreement Sites</b>			
Charge to be levied by FMA partner to users of these sites; Ormeau Golf Course Mary Peters Track Orangefield Cycling Track		5% inflationary increase	
<b>Grass Sport Pitches – Charge per hour</b>			
Grade A Pitch – Adult	21.50	Removed	+7%
Grade A Pitch - Juvenile	11.25		+2%
Grade B Pitch – Adult	17.50		+2.9%
Grade B Pitch - Juvenile	8.50		+5.9%
Grade C Pitch – Adult	13.50		No longer available
Grade C Pitch - Juvenile	6.60		No longer available
Full pitch, with changing facility - Adult	Not available	23.00	See above for direct comparison
Full pitch, with changing facility - concession		11.50	See above for direct comparison
Full pitch, without changing facility - Adult		18.00	See above for direct comparison
Full pitch, without changing facility - concession		9.00	See above for direct comparison
Changing and Showering only (per team)		10.00	New charge
Changing and Showering only – concession (per team)		5.00	New charge
Junior International Pitch (Blanchflower Stadium)		30.50	33.50
Junior International Pitch (Blanchflower Stadium) - Concession	Not available	16.75	New charge
Junior International Pitch (Blanchflower Stadium) Commercial Rate	59	50.00	-15%
Junior International Pitch (Blanchflower Stadium)	Not available	25.00	New charge

Commercial Rate - Concession			
Junior International Pitch with use of floodlighting or social area	79	87.00	+10%
Junior International Pitch with use of floodlighting or social area - Concession	Not available	43.50	New charge
Junior International Pitch with use of floodlighting or social area - <b>Commercial</b>	94	130.00	+38%
Junior International Pitch with use of floodlighting or social area – Concession Rate - Concession	Not available	65.00	New charge
Junior International Pitch with use of floodlighting AND social area	110	120.00	+9%
Junior International Pitch with use of floodlighting AND social area - Concession	Not available	60.00	New charge
Junior International Pitch with use of floodlighting AND social area – <b>Commercial Rate</b>		180.00	New charge
Junior International Pitch with use of floodlighting AND social area – <b>Commercial Rate</b> - concession		90.00	New charge
<b>Aeromodelling (based on leisure £4.00 charge minus discount for 3 hours)</b>			
3 hour Session	10.40	11.00	+5.7%
<b>Archery</b>			
Social Price – per hour	15.00	15.75	+5%
Competition / Commercial – per booking, per day	£115.00	120.00	+4.4%
<b>Filming in Parks / Parks Properties</b>			
The following charges will apply to commercial filming and television productions and photography. Any exceptions will require prior departmental agreement.			
TV Productions, Commercials, Small Films			
5 hour booking	110.00	115.00	+4.5%
Additional per hour	35.00	37.00	+5.7%
Feature Films	550.00	575.00	+4.5%
Per day			
Commercial Photography – per shoot (see Belfast Castle and Malone House for separate, specific charges)	52.50	55.00	+4.7%
Wedding Photography – Botanic Gardens and Sir Thomas And Lady Dixon Park – per shoot	16.00	17.00	+6.2%
Wilmont House – as a location for film companies – per day	315.00	330.00	+4.7%

<b>Corporate Events in Parks</b>			
Event - Community Use: No current consistent charging mechanism. For 2012/13, charge should be the equivalent of staff costs for set up and re-instatement.			
Event – Commercial Use: No current consistent charging mechanism. For 2012/13, charge should be the equivalent of staff costs for set up and re-instatement. In addition, £100 per day or 20% (whichever is greater) of overall costs should be charged, as a management fee.			
<b>Adventure Playground</b>			
Charges per session (children only)	2.20	2.30	+4.5%
Annual ticket (allows for 40 visits per annum)	39.40	41.00	+4%
Cave Hill Adventurous Playground is located in grounds of Belfast Castle Free admission to Belfast City Council Summer Schemes One Free entry only to Community Groups funded by Community Services			
<b>Nature Study Centre</b>			
Charge per session per child	2.10	2.20	+4.7%
<b>Events Programme</b>			
Stand prices have increased by 100% in 2 years but numbers have fallen as a consequence. It is proposed that the drop in fee will attract more stands, offsetting the decrease in charge. 50% discount on trade stand for a society stand			
<b>Spring / Autumn Fair:</b>			
Adults	2.10	No charge	
Senior Citizens	1.05	No charge	
Children	Free	No charge	
<b>Garden Gourmet:</b>			
Adults	3.10	No charge	
Senior Citizens	2.10	No charge	
Children	Free	No charge	
<b>Spring / Autumn Fair Stand:</b>			
Trade Stand	105.00	80.00	-23.8%
Society Stand	36.50	40.00	+9.6%
<b>Rose Week Stand:</b>			
Trade Stand	105.00	80.00	-23.8%
Society Stand	36.50	40.00	+9.6%

<b>Allotments</b>			
Allotment Site: Annadale, Belmont Ballysillan, Blythefield NB. Half Plots charges at half normal fee	33.60	£35.25	+4.9%
<b>The season for allotments runs from November to October each year.</b>			
<b>Private fitness class in Park or Open Space</b>			
Registration fee (annual charge or monthly)	Not available	50.00	New charge
Charge per session		16.00	New charge

<b>Belfast in Bloom: Cost of Floral Sponsorship</b>		
Full Flower Tower. Supply and Maintain	325.00	Under review
Half Flower Tower: Supply and Maintain	275.00	
Hanging Basket: Supply and Maintain	105.00	
Wall Basket: Supply and Maintain	105.00	
Hanging Basket: Supply only	45.00	
Wall Basket: Supply only	35.00	
Supply of Hanging Basket Bracket	21.00	
Supply of Wall Basket	12.00	
Supply of pole double bracket and fitting	80.00	
Note: The above costs include distribution and collection from Beechvale Nursery		